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DEPARTMENT OF WELFARE,
SPORT AND RECREATION

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The Director
The House
PO Box 18557
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Dear Sir/Madam

APPROVAL OF FINANCING: SOCIAL DEVELOPMENT SERVICES

The Department is pleased to inform you that financing in respect of your social work/development services has been approved. This is a separate financing scheme to that of the shelter.

A comprehensive prioritisation process of all the applications for all types of services in Gauteng that were received prior to the end of the 1995/96 financial year was completed recently. Those applications with a high priority, that met the requirements of subsidisation and that were within the amount of money available for 1 996/97 have been approved for financing as from 1 April 1 996.

The Department is prepared to grant you the following financing. The amounts given are the subsidy amounts, which means that your organisation must cover the additional costs and subsidy may not exceed 75% of the total approved expenditure:

Salary and bonus of 2 X 8/8 Social Auxiliary Workers*	R26 962 per annum (R2 246,83 per month)
Running costs	R40 800 per annum (R3 400 per month)
TOTAL	R67 762 per annum (R5 646,83 per month)

* This amount will be increased as from 1 August 1 996, backdated to 1 April 1996 (see Circular 24 of 1996).

Two Circulars are attached for your information which relate to the financing of social work/development programmes which it is important for you to study and implement. You will note from Circular 69 of 1996 that the personnel statement attached to this Circular must be completed and submitted monthly in order to ensure that subsidy is paid.

Meanwhile, please send the following information to the Department as soon as possible (Marked For Attention: Mrs M Badenhorst, Room 2221, Poynton Centre at this address):

- a. Full names of Social Development Workers
- b. Dates of appointment
- c. Proof of qualifications of social development workers
- d. Positions in which appointed
- e. Salaries
- f. Number of working hours per week.

Once this information has been received, subsidy will be paid after the first month of being employed within the 1996/97 financial year.

As you are aware, the Department is involved in restructuring social services in line with needs, priorities and the draft White Paper for Social Welfare. The financing of your social work service is subject to the following conditions:

- a. The continuation of financing is subject to the negotiations underway between the Department and service providers in each area.
- b. Subsidy may be used only for the stated purpose.
- c. The continuation of the service with reference to the attached Circulars.
- e. The activities and financial management of the organisation in receipt of subsidy, may be inspected by a Departmental officer.
- f. The Department's financing may not exceed 75% of the approved expenditure.
- g. The timely submission of your programme proposal, annual evaluation and annual audited financial statements.
- h. The submission of any returns, reports or statistics required by the Department.
- h. Special conditions:

The workers must be involved in outreach programmes as well as at the drop-in and shelter.

The Department sincerely appreciates the fact that you have continued to develop your services despite the delay in financing. You will understand that the Department's funds are extremely limited and it was not possible to assist you earlier or at a higher level.

It is trusted that this financing will strengthen your service and we look forward to continuing our partnership with you.

Best wishes

Yours sincerely


✓ HEAD OF DEPARTMENT